

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2016**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	17,846,199	17,582,214
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	194,643	783,144
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,145,938	8,245,587
06	Sales & services of hospitals, after deducting discounts and allowances		
07	Independent operations		
08	Other sources	19,124	577,161
09	Total operating revenues	27,964,643	27,870,753
	<b>Non-Operating Revenues</b>		
10	Federal appropriations		0
11	State appropriations	48,405,925	49,320,614
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,686,837	16,454,500
14	State non-operating grants	14,391,461	15,184,748
15	Local non-operating grants		
16	Gifts, including contributions from affiliated organizations	1,293,945	1,547,664
17	Investment income	-42,447	804,606
18	Other non-operating revenues		
19	Total non-operating revenues	80,735,721	83,312,132
	<b>Other Revenues and additions</b>		
20	Capital appropriations		
21	Capital grants and gifts	939,273	33,618
22	Additions to permanent endowments	484,553	220,751
23	Other revenues and additions	1,234,725	0
24	Total other revenues and additions	4,068,851	254,369
25	Total all revenues and other additions	112,769,215	111,437,254
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	42,131,591	43,383,671
02	Research	1,102,301	1,225,534
03	Public service	3,482,494	4,230,208
05	Academic support	10,097,001	12,179,506
06	Student services	7,401,349	5,447,151
07	Institutional Support	13,106,611	11,294,531
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,829,358	11,339,374
11	Auxiliary enterprises	21,634,737	23,370,029
12	Hospital services		
13	Independent operations		
14	Other expenses and deductions	246,195	350,056
19	Total expenses and deductions	110,031,637	112,820,060